

	Data					
Directorate	Sum of Cost of Redund.	Sum of Cost of PIL	Sum of Strain Costs	Sum of Total Cost	Sum of Total Saving	Sum of NET COST/ SAV
Communities	?39,916		?208,102	?248,018	?302,523	?54,505
Finance,Assets & IS	?118,454	?16,048	?126,195	?260,697	?1,264,709	?1,004,012
People	?190,774	?0	?117,424	?308,198	?1,913,786	?1,605,588
Place	?40,766	?0	?25,720	?66,486	?344,427	?277,941
Grand Total	?389,910	?16,048	?477,441	?883,399	?3,825,445	?2,942,046